

N.C. Association of Rescue & Emergency Medical Services, Inc.
Directors Meeting

April 30, 2023 9:30AM

WebEx / Conference Line / Sheraton Four Seasons, Greensboro, NC

Call to Order

Welcome
Invocation
Adoption of order of business (**Action Reqd**)
Recognition of guests - Remarks from guests
Roll call of Directors
Minutes of Annual/Directors Meeting January 20, 2023 (**Action Reqd**)

Old Business

Agency Reports (Agency Reports will be attached to the meeting packet & Minutes)

OSFM:	Rep. of OSFM
OEMS:	Rep. of OEMS
NCEM:	Rep. of NCEM
Treasurer's Office	Rep. of Treasurer's Office

Boards & Commission Representative Reports (Board & Commission Reports will be attached to the meeting packet & Minutes)

Fire & Rescue Commission	Robert Poe
Fire & Rescue Commission Certification Brd	Terry Foxx
EMS Advisory Council	Robert Poe
Fire /Rescue Pension Advisory	Debbie Poe / Gary Whitman
Stroke Advisory Council	Hervy Kornegay Jr
Volunteer Safety Workers Comp Fund	Joel Faircloth
911 Board	Greg Foster
Search & Rescue Advisory Committee	Terry Foxx

Standing Committee Reports

Advisory	Bob Twomey
BLS Competition	William Mauney
Constitution	Donny Houston
Credentials	Jerry Bradshaw
Finance (Action Reqd)	Gary Whitman
Personnel	Jeff Hinshaw
Rescue Competition	Mac Smith
Standards & Training	Terry Foxx
Relief Fund Board of Trustees	Hervy Kornegay Jr
Convention Committee	Josh Shumate
Legislative Update	Fred Bone

New Business

Adjourn

Directors Meeting:
Convention: Holiday Inn Biltmore West, Asheville, NC Sept.8-10, 2023

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N.C. Association of Rescue & Emergency Medical Services, Inc.

Director Meeting - Minutes

January 21, 2023

Transylvania Rescue, Brevard NC / WebEx / Teleconference

Call to Order

Welcome - Hervy Kornegay Jr

Invocation - Joel Faircloth

Adoption of order of business: Motion to adopt, Terry Foxx, second Jerry Cornelison, motion approved.

Recognition of guests -Davie Summey-OSFM, Tom Mitchell - OEMS, Allen Johnson -OEMS, Scott Zander-NCEM, David Starling - NC Treasurers Office, Fred Bone-Bone & Associates

Roll call of Directors; Joel Faircloth. 19 Area Directors, 1 Past Commander, Vice Commander, Commander, Executive Director were present.

Minutes of Directors Meeting September 9-10, 2022: Motion to approve, Mac Smith, second by Tim Pennell, motion approved.

Old Business

Agency Reports

OSFM: Davie Summey

The 50/50 Fire Grant is currently open until March 1st.

The 580G Firefighter Certification program has been approved by the Fire Commission and is in the process of being put into place later in 2023. This program allows for individuals to take classes under a non-certified or certified instructor and then challenge the test and all practical exercises.

The fire commission ruled that those under 18 if signed off by Parents, School and Fire Chief could take Fire Ops 9 after all others have been completed. But they could not participate in any other live fires until they were 18.

OSFM is currently moving from the Albemarle Building downtown to Rock Quarry Road as the State Auditors will be moving into Albemarle and taking floors 3, 4 and 5.

OSFM Promotion have occurred, Davie Summey is now over Inspections, Grants, AFF and GIS.

Tony Bailey is now the Inspections Supervisor; Bruce Hodges is now the Training Supervisor and Greg Palmer is now the Supervisor over Commission Staff.

This has created several openings that we are currently work to back fill.

OEMS: Tom Mitchell

Still allowing EMS agencies to request exemption of the minimum staffing statute 131E-158. Done under the Federal public health emergency, which currently expires April 12, 2023. Statute has been changed to allow us to make this exemption with emergency in place, at the discretion of OEMS.

Partnering with Emergency Mgmt and Public Health to conduct engagement visits with the 8 Healthcare Coalitions. Feb. 7th is Eastern HCC. Roundtable w/State, Regional and local partners to discuss ways to improve disaster response.

We are trying to create a Trauma System Plan to dictate trauma care in NC from the EMS dispatch to continue through the trauma center to rehabilitation. This has never been done in North Carolina, but was attempted approx. 5 years ago without success. We appreciate the Rescue Association having representation of Dave Cuddeback on the Prehospital Committee. This will be a year long process or longer to put together a useable document.

We will be working on changes for NC Administrative Code. As you have heard me mention in the past, this is a 12-18 month process. No major changes with most changes being clarification, updates and technical

changes. There is a change to add remounts to the current standard. If you recall, we did not include remounts initially due to it being a new standard, but feel that it is time to ensure that remounts are being built keeping the safety of the EMS professional and patient in mind.

We are also going to be undertaking some changes to the EMS Scope of Practice approved by the NC Medical Board. We will be sharing the proposed changes, but have worked with NCCEP and NC NAEMSP to come up with the proposed changes. If anyone has any thing they would like to see added as a medication or skill, feel free to let us know as quickly as possible, and we will look into it. No timeline for any of these changes at this point.

2023 OEMS Program Coordinators Workshops

Winter EMS Symposium (March 7 & 8)

EMS Expo (April 28 & 29)

Summer EMS Symposium (August 1 & 2)

We will also be having discussions with Joel & Dr. Kornegay once the details of the Rescue Convention are announced to see if there is an interest in having a class in conjunction with your conference.

Rob Glover retiring on February 28th. Robbie Amerson will be transitioning from Education to Compliance. We will be posting the ERO Education position as quickly as possible.

Transition to V3.5 Nemsis Dataset . Ready 3/15/23 w/ vendors transition from 3/16 to 6/1/23. 8/1 – Deadline for making transition.

New website (www.oems.nc.gov)

Expo Registration OPEN – April 28th – May 3rd

NCEM: Scott Zander

The Search and Rescue Administrative Rules

- A public comment period was held and concluded on October 14th, 2022. No comments were received
- A public hearing was held virtually on September 20, 2022. There were no participants from the public.
- The proposed rules have been submitted to the NC Rules Review Commission and are awaiting placement on the Commission's meeting agenda for February
- If approved and adopted, the rules will have an effective date of March 1, 2023.
- Administration rules for the Hazardous Materials Regional Response Team program are currently under development.

State Appropriated Search and Rescue Funding

- Swiftwater Rescue Equipment Funding
 - o Each Swiftwater Rescue Team was given the opportunity to pick equipment items from a list developed by NCEM Emergency Services Branch Staff. The list had several categories including
 - Communications
 - Logistics
 - Personal Protective Equipment
 - Other equipment
 - o Each team was allotted up to \$15,000.
 - o Quotes for the equipment are currently being obtained by NCEM staff.
- Urban Search and Rescue Equipment Funding
 - o Equipment purchasing continues for the USAR Task Forces including prime movers and Base of Operations enhancements and replacements
- o Training
- o Urban Search and Rescue

- The NCEM annual Structural Collapse Rescue Technician training was held at the Charlotte Fire Department Training Academy December 5th-14th, 2022. Seventy-nine students from the seven Urban Search and Rescue Task Forces attended.
 - o Swiftwater Rescue
 - Three Advanced Swiftwater / Flood Rescue Boat Operator (ASFRBO) courses are scheduled for delivery in January, February and March.
 - Three Swiftwater / Flood Rescue Boat Operator (SFRBO) courses are scheduled to be delivered March, April, and May.
 - o Mountain Rescue
 - Two Mountain Search and Rescue Awareness classes are scheduled for January
 - Two Mountain Search and Rescue Operations classes are scheduled for February
 - One Mountain Search and Rescue Technician class is scheduled for March
 - o Wilderness Search and Rescue
 - A wilderness Law Enforcement Operations course is being held in January
 - NCEM Is supporting the Swamp Stomp SAR exercise in Pender County, January 20-22
 - The State SAR exercise will be held in April. The location will be announced at a later date.
 - o North Carolina Helo-Aquatic Rescue Technician
 - NC-HART training continues monthly

Personnel Changes

- Todd Brown was promoted to Assist Director for Operations/ Operations Section Chief
- Brian Barnes was promoted to Deputy Operations Chief
- Scott Zander was hired as the Emergency Services Branch Manager in June 2022
- o Scott retired as a Battalion Chief from the Charlotte Fire Department in 2015
- o JR Griffin was hired as the Hazardous Materials Regional Response Team Coordinator JR was previously a member ofRRT-1

Treasurer’s Office: David Starling

Annual roster certification is underway and the associations are due to have those to the Treasurers office by January 31 which will give them the pension fund service credit. The money must be paid by March 31. Currently have 35% of all unit to participate in the online reporting. It is encouraged for all departments to use this new system.

Remember to designate beneficiaries for the Fire Rescue Pension Fund. If you have a local or state government account those are not the same you should those for each fund you may be in. It does not have to be the same beneficiary for every fund as well.

Communication efforts are improving through updates to the website.

Reminder of departments and members that benefits will not start automatically they must submit to start receiving benefit.

Boards & Commission Representative Reports

Fire & Rescue Commission: Robert Poe.

Fire and Rescue Commission 7/12/2022 Cancelled

Fire and Rescue Commission 1/10/23

Elections were held Harley Cook was reelected Chair Kevin Gordon was elected Vice Chair

Appointments or Reappointments

Certification Board Jason Edwards appointed Terry Foxx re-appointed

CFI Board Lee Newcomb re-appointed

Workers Comp Board Cloyce Anders, Richard Trexler, Jerry Brooks re-appointed

Fire and Rescue Commission

Steve Robertson appointed NC State Firemans Association

Harley Cook re-appointed NC Society of Fire Instructors

Andy Thomas re-appointed NC IAAI

Cloyce Anders re-appointed Member at large

Joshua Smith re-appointed Professional Firefighters and Paramedics
Certification Board Members
Jim Hanline NC Society of Fire Instructors
Doug Bissette NC Firemans Association
Workers Comp Board
Tim Bradley NC Firemans Association
Jerry Bradshaw NC Association of Rescue and EMS

Certification Board Report
Chief 101 Update. Chiefs can take requalification annually online or may wait until the end of 5 years. All recertifications can be online
All new persons must take the in-person class

Change to allow fire departments to run classes as they want to. Candidates can then challenge the written test and practicals. The instruction does not have to be a certified instructor. Candidates must have appropriate number of instruction hours.

Live Fire Members under 18 years of age may participate in live fire provided proper paperwork is signed.

Workers Comp update as of September 30 73 million in assets 19 million in liabilities
There are 4 claims with over 1 million liability each. One claim is 3.3 million
21 claims are in litigation
18929 claims since the program started.

Certified Fire Investigator test is being rewritten

OSFM office is moving to Rock Quarry Rd just off I40
There has been a TIMS committee assembled to look at the course and possibly do updates OSFM NC SHP
NCOEMS Looking to enhance the program and possibly hire a person to oversee it
SAFER Conference is August 9-12-2023

Search and Rescue Rules have been submitted.
Rules are being developed for regional response
Training is going on for Boat Ops, Mountain Rescue
Levels are Awareness, Operations and Technician

The State Fireman's Association has gotten a bill introduced to increase the pension by \$10.00

NC OEMS's EMS EXPO is May 28 – June 3

Fire & Rescue Commission Certification Brd: Terry Foxx
The Certification Board has met on December 01, 2022, at Forsyth Community College, Swisher Center at 10AM. Standing Committee reports were given, Chief 101 is being revised. Terry will serve on that committee with a initial discussion meeting to take place virtually on January 5, 2023. Live Fire training age limit was lowered to 18 years of age pending approval by the Parents, the Candidate's Department and the Community College. The candidate must also have completed ALL other firefighter class to be eligible for this process and cannot be at or participate in any other live burns until they reach the age of 18. Failure to comply would result in the candidate not being FF certified when they do turn 18. Fire Officer IV and the Volunteer Firefighter ISO 580G Certificate was discussed. The next meeting will be held on March 02, 2023, at Kernersville Fire Department.

EMS Advisory Council: Robert Poe
EMS Advisory Committee 8/9/2022 Cancelled

EMS Advisory Committee 11/8/22

Cone Health Greensboro
Level II Trauma Center Approved
Wake Med Raleigh
Level I Trauma Center Extension Granted
Novant Health New Hanover
Level II Trauma Center Extension Granted

Wake Med and Novant have deficiencies to correct

Trauma System Plan Development 9 Committees have been identified to begin the process

Compliance Report

Disciplinary Committee 2% are Patient Care Issues

Education

Measure Learning has purchased the current testing agency. Test fees will increase

January 1 to October 31

356 Medical Responders

3400 EMT

345 A-EMT

654 Paramedics

Instructor workshops in 2023 They are online and posted

Medical Director Update

The updated protocols are out and changes on these must be submitted

OEMS

The Office is looking at updating 24 Rules with possibly more to follow

Chief Mitchell

January 11, 2023 Ambulance Staffing Waiver expires

EMS Expo April 28, 2023 – May 3, 2023

2023 is Office of EMS 50th Anniversary

VSWCF Board: Joel Faircloth

Information given in Fire & Rescue Commission Report

Fire & Rescue Pension Advisory Brd: Debbie Poe / Gary Whitman

No Report. Next Meeting June 2023

Stroke Advisory Council: Dr. Hervy Kornegay Jr. / Tom Mitchell

No updates to report.

911 Board: Greg Foster

911 Board Updates ESINet Telephone System - As of January 12, 2023

- 126 PSAPS (911 Centers) are live on State ESINet

- 1 active Projects

i3 (North Carolina Next Generation 911 GIS Status Update) as of January 12th, 2023

- 115 PSAPs are Data i3 ready

NC 911 Financial Report as of June 24, 2022 Board Meeting

- NG 911 Financial Reporting (October 2022

Month End Balance \$ 80,760,233

Disbursement \$ 84,880

- CMRS Financial Reporting

Month End Balance \$ 2,372,521

Disbursement \$ 0.00

- PSAP Financial Reporting

Month End Balance \$ 5,023,175

Disbursement \$ 2,937,971

- PSAP Grant/Statewide Projects Account

Month End Balance \$ 37,101,562

Grant Fund Committed \$ 27,299,00

FY 2023 PSAP Grants:

- All "A" cycle Grants have been awarded
- All "B" Cycle Grant applications are in and being reviewed.

The January Board meeting scheduled for 27th has been cancelled therefore the next board meeting will be held February 24, 2023 via Microsoft Teams and is open to anyone who wishes to join @ <https://it.nc.gov/news/events/nc-911-board-meeting-february-24-2023>

Technical Urban Search & Rescue Advisory Committee: Terry Foxx
The Technical Urban Search & Rescue Advisory Committee met on November 14, 2022 at the JFHQ in Raleigh. Standing Program Chairpersons gave updates on all the disciplines. Brian Barnes gave an update on the budget process with the reoccurring funding having been approved for the various teams. Brian also updated all present on the rule and policy making process along with the development of an administrative manual. The meeting was adjourned and currently there is no scheduled meeting.

Standing Committee Reports

Advisory: Bob Twomey
No Report

BLS Competition: William Mauney
No Report

Constitution : Donny Houston
Appreciated the opportunity to chair. Please contact him if anyone needs anything.

Credentials: Jerry Bradshaw / Joel Faircloth
Odd year Director Appointments and election for Commander and Vice Commander upcoming this year. Applications will be sent out to be returned to the Credentials Committee.

Finance: Joel Faircloth
Motion by Mac Smith to accept financial statements for 12-31-2023 Association, Brotherhood, Memorial Fund, Relief Fund, second Bob Twomey, motion passed.

Personnel: Jeff Hinshaw/Joel Faircloth
No Report

Rescue Competition: Mac Smith
No Report

Standards & Training: Terry Foxx
The current Association membership is 28,742 members. We all need to work toward getting more to enroll into the Brotherhood. To date we only have 4230 Brotherhood members. Joel has completed his review for accuracy on the standards revision to date. He will put them in a Dropbox to the committee for review. Three additional updates were approved at our last meeting to be added (they have not been yet) including our prussiks, water rescue rope and traffic direction lights/wands. Terry to work on those and get them added to the standards prior to implementation. Additionally, there has been an influx of questions regarding revisions to our rope standards. These will be looked at but due to our standards being directly tied to the grant process we will need to review and incorporate those into the Rescue & EMS Grant process. We will be setting up a meeting to review the grant equipment list with OSFM soon as it was 2017-2018 since the last revision to this. Our standards are also tied to the TR standards and those are about to be revised per the current NFPA 1006 standard which has to be put into place by NLT 2024. Those revision will take place over the course of 2023 and we may need to revise the standards once that is done; however the goal is to have all the current revisions to include the rope and hardware discussions ready to be voted on by NLT the May Directors meeting.

Relief Fund Board of Trustees: Hervy Kornegay Jr/Joel Faircloth

Scholarships are applications are on line and must be submitted by March 31, 2023.

Convention Committee: Josh Shumate

Working to get pricing back from Holiday in Biltmore West and Crown Plaza, Ashville, and Harrah's, Cherokee, NC. We will call a meeting when we have those and a recommendation.

Legislative Update: Fred Bone

On Wednesday, January 11 at high noon, the North Carolina General Assembly returned to the state capital to begin the 2023–2024 legislative session. It was a day filled with excitement, pomp and circumstance as Members were seated and sworn in to begin their legislative duties in both the North Carolina House and Senate chambers. On the House side, just as Supreme Court Justice Paul Newby began the swearing-in process, Representative William Brisson collapsed on the House floor. The ceremony was halted as emergency personnel rushed into the chambers to assist Representative Brisson off the chamber floor and into a nearby office to be evaluated by emergency personnel. Fortunately, two representatives that were seated near Representative Brisson have medical backgrounds and were immediately able to assist him. Newly-elected Representative Timothy Reeder is an emergency room doctor and was immediately by Representative Brisson's side. Representative Reeder was assisted by Representative Carla Cunningham, a long-term member of the House and a registered nurse. After it was determined that Representative Brisson was out of danger, he demonstrated his grit and determination by refusing to go to the hospital to be checked out until he had taken his oath of office. Representative Brisson was wheeled in a wheelchair back into the House chamber to take his oath with his colleagues with the NCGA nurse holding his Bible. Following the oath of office, Representative Brisson was carried to the hospital for evaluation. It is important to note that all the North Carolina House North Carolina Senate committees have been appointed.

2023 – 2024 legislative Session is slowly moving forward. Committees have been appointed are beginning to meet. Final floor votes will be occurring in the coming weeks. Now is the time to be preparing and promoting bills that the Association may wish to champion this legislative session. We have numerous friends in the right places, and the potential to make new friends with freshman members of both chambers. Each chamber is introducing 10 to 15 bills per day, at the present time. We will be tracking each of these bills. By working closely with Joel Faircloth will be able to determine what the most important bills for the Association will be. It is important to remember that the North Carolina Senate has a supermajority Republican 30 vote voting block. Bills that Governor Cooper chooses to veto will be easily overridden in the North Carolina Senate. Over in the House there is a 71 vote Republican voting block. This is one vote shy of the Republican supermajority enjoyed by the Senate. At this time, House leadership believes that enough Democrats will vote with Republicans to move substantive legislation forward in spite of a governor's veto. Although the session is beginning very slowly look for an increase pace in the coming weeks. Look for several bills to be introduced increasing the pension program, but a final resolution on this issue will most likely be found in the budget process.

As always, it is my pleasure to represent your interests here in Raleigh. Thank you for the opportunity to speak today.

New Business

Directors Meetings 2023

April 30, 2023 - EMS Expo Greensboro

TBD Western NC September 2023

Adjourn

There being no further business the meeting was adjourned.

Joel Faircloth

Executive Director

(Not Official until approved by the Board of Directors)

N.C. Association of Rescue & Emergency Medical Services, Inc.

Director Meeting - Minutes

February 28, 2023

Email Vote of Convention Location

An email was sent to the directors on February 28, 2023 outlining the possible locations for consideration for Convention 2023. There were 3 proposals; 1) Holiday Inn Biltmore West 2) Harrah's Cherokee Casino Resort 3) Crown Plaza Asheville NC.

23 were in favor of Holiday Inn Biltmore West and none against.

Joel Faircloth

Executive Director
(Not Official until approved by the Board of Directors)

AREA	DIRECTOR	ATTENDANCE	EXPENSE RECD	DATE APPT	DATE EXP
1E	Stormy Butts			2022	2024
1O	Randy Skinner			2021	2023
2E	Fernie Oliver			2022	2024
2O				2021	2023
3E	Steven Miller			2022	2024
3O	Ronnie Warrick			2021	2023
4E				2022	2024
4O	Jerry Bradshaw			2021	2023
5E	Gene Matthis			2022	2024
5O	Mac Smith			2021	2023
6E	Paul Nowell			2022	2024
6O				2021	2023
7E	Jerry Cornelison			2022	2024
7O	David Pease			2021	2023
8E	Christopher Mauney			2022	2024
8O	Joe Mancos			2021	2023
9E	Billy Sparks Jr			2022	2024
9O	Jeff Hinshaw			2021	2023
10E	William Mauney			2022	2024
10O	Scott McCaskill			2021	2023
11E	Wesley Blackwelder			2022	2024
11O	Tim Pennell			2021	2023
12E	Chris Jacobs			2022	2024
12O	Robert Poe			2021	2023
13E	Tom Billig			2022	2024
13O	Kenneth Hogue			2021	2023
14E				2022	2024
14O	David Stamey			2021	2023
15E	Robert Twomey			2022	2024
15O	Dale Whitlock			2021	2023
PC	Terry Foxx			2019	2023
VC	Josh Shumate			2021	2023
CO	Hervy Kornegay Jr.			2021	2023
ED	Joel Faircloth				
CH	Carnie Hedgepeth				
PAR	Ricky Joyner				
MD	Hervy Kornegay Jr.				
LEG	Phil Baddour				

Balance Sheet

NC Assoc of Rescue & EMS Association

Print Out Date: 04/28/2023 03:03 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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Joel Faircloth

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Account	Account Name	Open Balance	Period	Close Balance
Assets				
Current Assets				
1205	Prepaid Insurance	4,427.00	-4,427.00	0.00
Cash Assets				
1005	Petty Cash	20.00	0.00	20.00
1010	Cash First Citizens-Checking	647,307.82	195,817.63	843,125.45
1011	Cash First Citizens-Payroll	26,239.19	1,187.82	27,427.01
1012	LGFCU Checking	-0.00	0.00	-0.00
1013	LGFCU Shares	0.00	0.00	0.00
Total Cash Assets		673,567.01	197,005.45	870,572.46
Short Term Investments				
1040	Leham Bros Cap VI 6.24	2.52	4.68	7.20
1041	MM Janney	81,123.10	-17,461.79	63,661.31
1042	Cohen & Steers PFD 8.1	35,920.00	5,660.00	41,580.00
1043	Pioneer Class C 6	26,134.55	895.92	27,030.47
1044	Eaton Vance ETV Tax M8.71	4,076.50	-52.70	4,023.80
1045	Bed Bath & Beyond 5.165%	1,497.90	-150.80	1,347.10
1046	Alabama Pwr Co 5	17,500.00	-17,500.00	0.00
1047	Nuveen BD FD 6.91	8,629.50	253.00	8,882.50
1048	Sempra Energy 5.75	18,912.00	384.00	19,296.00
1049	Wells Fargo 4.75%	18,780.00	1,280.00	20,060.00
1050	Eaton Vance ETW 9.11	2,165.02	117.26	2,282.28
1051	Southern Co 4.95%	41,280.00	2,440.00	43,720.00
1052	First Citizen Bancshs Pfd 5.375%	42,800.00	1,200.00	44,000.00
1053	Brighthouse Finl 5.375%	53,137.50	2,725.00	55,862.50
1054	Eaton Vance ETY 8.71	2,986.50	233.75	3,220.25
1055	Truist Financial Corp	22,206.25	1,663.75	23,870.00
1056	Eaton Vance EXG 9.40	2,436.00	124.32	2,560.32
1057	NUVEEN Global High	1,602.08	226.48	1,828.56
1058	ARCH Capital Grp 4.55%	18,760.00	490.00	19,250.00
1059	Invesco	43,800.00	2,580.00	46,380.00
1067	Prudential Fin Bond 5.75	25,277.00	935.25	26,212.25
1069	BLACKROCK UTILITY 7.37	50,150.00	5,700.00	55,850.00
1071	US Bancorp DEP 4	17,010.00	1,240.00	18,250.00
1072	Ares Dynamic Credit 7.68	17,625.00	1,380.00	19,005.00
1074	PRUDENTIAL GOLB GHY 8.39	18,515.00	1,785.00	20,300.00
1077	Goldman Sachs 5.625	0.00	49,786.50	49,786.50
1078	ENTERGY LA PFD 4.875	34,914.40	-927.20	33,987.20
1079	Entergy MS PFD 4.9	4,664.00	-98.00	4,566.00
1080	First Republic Bank San Fran 4	16,560.00	520.00	17,080.00
1081	QUEST PFD 6.50	23,793.00	-4,011.00	19,782.00
1082	DTE Energy 5.25	18,240.00	912.00	19,152.00
1083	Enbridge 6.375 Pfd	23,670.00	1,380.00	25,050.00
1084	Renaissancere 5.75 Pfd	45,460.00	940.00	46,400.00
1086	Capital One Fin 5.0%	23,556.00	1,584.00	25,140.00
Total Short Term Investments		763,183.82	46,239.42	809,423.24
Receivables				
1200	Accounts Receivable Dues/Sales	39,820.00	150,679.40	190,499.40
1201	Brotherhood Membership Dues	28,364.00	0.00	28,364.00
1240	Accounts Receivables	66,077.00	-66,077.00	0.00

Balance Sheet

NC Assoc of Rescue & EMS Association

Print Out Date: 04/28/2023 03:03 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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Joel Faircloth

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<i>Account</i>	<i>Account Name</i>	<i>Open Balance</i>	<i>Period</i>	<i>Close Balance</i>
1245	Sales Tax Receivable	3,201.19	0.00	3,201.19
1300	Note Receivable-Meadows	-0.00	0.00	-0.00
Total Receivables		137,462.19	84,602.40	222,064.59
Inventory				
1400	Inventory	36,438.35	-482.02	35,956.33
Total Inventory		36,438.35	-482.02	35,956.33
Total Current Assets		1,615,078.37	322,938.25	1,938,016.62
Capital Assets				
1610	Furniture & Fixtures	49,214.87	0.00	49,214.87
1620	Office Equipment	106,299.28	0.00	106,299.28
1650	Buildings	1,332,314.42	0.00	1,332,314.42
1660	Property 3.5	300,000.00	0.00	300,000.00
1750	Acc. Deprec. - Buildings	-633,325.27	0.00	-633,325.27
Total Capital Assets		1,154,503.30	0.00	1,154,503.30
Total Assets		2,769,581.67	322,938.25	3,092,519.92
Liabilities				
Current Liabilities				
2020	Accounts Payable	5,049.59	-5,049.59	0.00
2370	Accrued Vacation & Sick Pay LB	22,092.60	0.00	22,092.60
2372	Accrued Vacation & Sick Pay JF	33,019.20	0.00	33,019.20
2410	BH CC Clearing	1,060.00	32.00	1,092.00
Total Current Liabilities		61,221.39	-5,017.59	56,203.80
Long Term Liabilities				
2450	Long-Term Debt	0.25	0.00	0.25
2451	NCAREMS Building	398,082.53	0.00	398,082.53
Total Long Term Liabilities		398,082.78	0.00	398,082.78
Total Liabilities		459,304.17	-5,017.59	454,286.58
Equity				
Share Capital				
3410	Fund Balance General Fund	2,039,807.90	0.00	2,039,807.90
Total Share Capital		2,039,807.90	0.00	2,039,807.90
Retained Earnings				
3900	Prior Year's Retained Earnings	270,469.60	0.00	270,469.60
Total Retained Earnings		270,469.60	0.00	270,469.60
Total Equity		2,310,277.50	0.00	2,310,277.50
Calculated Return		-0.00	327,955.84	327,955.84
Total Liabilities and Equities		2,769,581.67	322,938.25	3,092,519.92

Profit and Loss Statement

NC Assoc of Rescue & EMS Association

Print Out Date: 04/28/2023 03:05 pm
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Account	Account Name	Period	Budget	Achieved %
Income				
Sales Revenue				
4011	Membership Dues	415,360.00	460,433.00	90.2
4012	Unit Dues	25,640.00	27,000.00	95.0
4013	Adj A/R	-482.02	0.00	999.0
4014	Patches and Decals	7,632.18	20,000.00	38.2
4018	Machine Rental Income	158.83	2,500.00	6.4
4019	Relief Fund Income	-0.22	128,000.00	-0.0
4022	LGFCU	60,067.36	112,000.00	53.6
4023	NCEMSC	4,293.46	9,000.00	47.7
4027	LEGAL SHIELD	11.67	0.00	999.0
4028	Amazon Smile	6.39	0.00	999.0
4070	Misc. Income	358.00	4,500.00	8.0
4075	Sales Tax Refund	2,038.95	2,500.00	81.6
4080	Interest Income	4,064.19	38,000.00	10.7
4082	Gains/Losses AdjustTo Market	42,175.23	0.00	999.0
4088	Annual Meeting	147.00	35,000.00	0.4
Total Sales Revenue		561,471.02	838,933.00	66.9
Other Revenue				
4021	AFLAC	0.00	1,000.00	0.0
4024	Special Instruction Income	0.00	5,000.00	0.0
4090	Overpayment	0.00	200.00	0.0
4430	Shipping & Handling	53.56	0.00	999.0
Total Other Revenue		53.56	6,200.00	0.9
Total Income		561,524.58	845,133.00	66.4
COGS				
Total COGS		0.00	0.00	0.0
Expense				
Payroll Expenses				
6014	Salaries	98,516.46	332,749.00	29.6
6015	S.E.P.	11,696.81	33,274.00	35.2
6110	FICA Taxes	7,561.45	33,274.00	22.7
6310	Benefits	15,755.43	62,477.00	25.2
Total Payroll Expenses		133,530.15	461,774.00	28.9
General & Administrative expenses				
5012	Patches & Decals	5,337.50	15,000.00	35.6
5014	Loan Payment	0.00	80,283.00	0.0
5016	Interest Payments	0.00	45,276.00	0.0
6030	Contingency Fund	0.00	5,000.00	0.0
6410	Refunds	0.00	200.00	0.0
7020	Utilities	1,467.84	6,000.00	24.5
7024	Special Inst Expense	0.00	4,000.00	0.0
7030	Telephone Expense	3,407.74	7,000.00	48.7
7040	Equipment Repair & Maintenance	4,787.97	10,000.00	47.9

Profit and Loss Statement

NC Assoc of Rescue & EMS Association

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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Budget</i>	<i>Achieved %</i>
7045	Building Repair & Maintenanc	6,475.70	18,000.00	36.0
7100	Miscellaneous Expense & Other	27,879.46	1,500.00	999.0
7101	Annaual Meeting Assoc Host	-0.11	35,000.00	-0.0
7110	Office Supplies	1,436.32	8,000.00	18.0
7130	Postage	5,488.04	12,000.00	45.7
7140	Office Equip. Rental & Lease	4,981.82	15,000.00	33.2
7151	Office Equipment	0.00	3,000.00	0.0
7152	Office Furniture	0.00	500.00	0.0
7210	Insurance-Bond-Build-Liability	18,114.00	25,000.00	72.5
7310	Legal & Professional fees	11,043.76	34,000.00	32.5
7410	Office Expense	1,379.29	8,000.00	17.2
7425	Officer's Travel Expense	748.09	6,000.00	12.5
7440	Committee Members Expense	0.00	5,000.00	0.0
7445	Directors Expense	5,673.10	25,000.00	22.7
7450	Area Expense	581.48	5,000.00	11.6
7510	Bank Charges	1,236.59	1,600.00	77.3
7630	Equipment & School Supplies	0.00	4,000.00	0.0
7631	Competition Expense	0.00	4,000.00	0.0
Total General & Administrative expenses		100,038.59	383,359.00	26.1
Total Expense		233,568.74	845,133.00	27.6
Calculated Return		327,955.84	0.00	999.0

Balance Sheet

NC Assoc of Rescue & EMS Benevolent Brotherhoo

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Account	Account Name	Open Balance	Period	Close Balance
Assets				
Current Assets				
Cash Assets				
1010	Cash First Citizens Checking	74,127.79	50,746.00	124,873.79
1018	CC/DC/EFT Holding	892.00	52.00	944.00
Total Cash Assets		75,019.79	50,798.00	125,817.79
Short Term Investments				
1030	PRUDENTIAL FINL INC	0.00	14,469.90	14,469.90
1031	Nuveen BD FD 6.91	2,635.92	77.28	2,713.20
1032	DOUBLELINE IN SOL 8.02	1,134.00	148.05	1,282.05
1033	Cohen & Steers PFD 8.1	2,532.36	399.03	2,931.39
1034	Bank Amer Corp 5.375	2,867.04	199.32	3,066.36
1035	Bed Bath Beyond 5.165%	748.95	-75.40	673.55
1036	Digital Realty Trust 5.25	2,899.80	137.70	3,037.50
1037	AT&T 5.35 Pfd	27,932.80	-684.40	27,248.40
1038	Renaissancere 5.75% Pfd	7,069.03	146.17	7,215.20
1039	Duke Energy 5.625 Pfd	3,308.85	86.40	3,395.25
1040	Capital One Fin 5 Pfd	9,815.00	660.00	10,475.00
1041	Bank Amer Corp 5 Pfd	3,172.85	212.35	3,385.20
1043	Lehman Brothers Cap 6	-0.00	0.55	0.55
1044	Goldman Sachs 5.625	0.00	11,948.76	11,948.76
1045	GE Cap Internote 5	4,731.80	122.40	4,854.20
1047	Southern Co 4.95%	27,244.80	1,610.40	28,855.20
1048	Ford Motor Co 6.0%	29,064.23	824.34	29,888.57
1049	Blackrock BAB Trust 7.55	2,201.62	120.60	2,322.22
1052	Lehaman Brot Cap VI 6.624	0.98	1.82	2.80
1055	Easton Vance ETW 9.11	946.25	51.25	997.50
1058	JP Morgan Chase & Co 5%	7,230.00	540.00	7,770.00
1059	MM Janney	23,528.11	-22,744.46	783.65
1061	ENTERGY MS PFD 4.90	2,705.12	-56.84	2,648.28
1062	Wells Fargo 4.75%	3,943.80	268.80	4,212.60
1063	Southern Co 4.2%	6,650.00	164.50	6,814.50
1064	Wells Fargo 4.375	3,468.00	196.00	3,664.00
1104	Ares Dynamic Credit 7.68	2,655.50	207.92	2,863.42
1107	Wells Fargo 6.625	40,179.75	-142.65	40,037.10
1111	Goldman Sach MPL	180.00	19.80	199.80
1115	FIRST REP BK 5.5 PFC	0.00	0.00	0.00
1117	NATIONAL RETAIL PFD 5.2	0.00	0.00	0.00
1118	Digital Realty Trt 5.85	5,787.60	572.00	6,359.60
1119	Duke Energy 5.75	6,333.36	300.96	6,634.32
Total Short Term Investments		230,967.52	9,782.55	240,750.07
Receivables				
1200	Accounts Receivable	35,922.14	-37,138.00	-1,215.86
1201	A/R Association	244.00	0.00	244.00
Total Receivables		36,166.14	-37,138.00	-971.86
Total Current Assets		342,153.45	23,442.55	365,596.00
Total Assets		342,153.45	23,442.55	365,596.00

Liabilities

Balance Sheet

NC Assoc of Rescue & EMS Benevolent Brotherhoo

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<i>Account</i>	<i>Account Name</i>	<i>Open Balance</i>	<i>Period</i>	<i>Close Balance</i>
Current Liabilities				
2020	Accounts Payable	22,500.00	4,500.00	27,000.00
2370	Accrued Vacation & Sick Pay BS	20,937.60	0.00	20,937.60
2411	Membership Dues	28,608.00	9,600.00	38,208.00
Total Current Liabilities		72,045.60	14,100.00	86,145.60
Total Liabilities		72,045.60	14,100.00	86,145.60
Equity				
Share Capital				
3410	Fund Balance General Fund	154,335.13	0.00	154,335.13
Total Share Capital		154,335.13	0.00	154,335.13
Retained Earnings				
3900	Prior Year's Retained Earnings	115,772.72	0.00	115,772.72
Total Retained Earnings		115,772.72	0.00	115,772.72
Total Equity		270,107.85	0.00	270,107.85
Calculated Return		0.00	9,342.55	9,342.55
Total Liabilities and Equities		342,153.45	23,442.55	365,596.00

Profit and Loss Statement

NC Assoc of Rescue & EMS Benevolent Brotherhoo

Print Out Date: 04/28/2023 03:11 pm
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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Budget</i>	<i>Achieved %</i>
Income				
Sales Revenue				
4015	Joining Fees	876.00	1,600.00	54.8
4016	Assessment Fees	171,754.00	356,982.00	48.1
Total Sales Revenue		172,630.00	358,582.00	48.1
Other Revenue				
4070	Misc. Income	270.00	0.00	999.0
4080	Interest Income	2,617.31	12,779.00	20.5
4082	Gains/Losses On Investments	7,165.24	0.00	999.0
Total Other Revenue		10,052.55	12,779.00	78.7
Total Income		182,682.55	371,361.00	49.2
COGS				
Total COGS		0.00	0.00	0.0
Expense				
General & Administrative expenses				
6410	Refunds	0.00	200.00	0.0
7110	Office Supplies	0.00	500.00	0.0
7115	Computer Expense	0.00	1,000.00	0.0
7130	Postage	0.00	2,300.00	0.0
7135	Flags	2,340.00	3,330.00	70.3
7310	Legal & Professional fees	0.00	4,000.00	0.0
7510	Bank Charges	0.00	31.00	0.0
7610	Benefits Payments	171,000.00	360,000.00	47.5
Total General & Administrative expenses		173,340.00	371,361.00	46.7
Total Expense		173,340.00	371,361.00	46.7
Calculated Return		9,342.55	0.00	999.0

Balance Sheet

NC Assoc of Rescue & EMS Relief Fund

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Account	Account Name	Open Balance	Period	Close Balance
Assets				
Current Assets				
Cash Assets				
1010	Cash in First Citizens Check	605,635.87	-129,885.09	475,750.78
Total Cash Assets		605,635.87	-129,885.09	475,750.78
Short Term Investments				
1020	ARCH Cap Grp 4.55%	75,040.00	1,960.00	77,000.00
1021	JP Morgan Chase & Co HJW1	96,625.00	3,150.00	99,775.00
1023	Exelon GenerationCo 5.75%	46,033.50	2,173.00	48,206.50
1024	Southern Co 4.2%	76,000.00	1,880.00	77,880.00
1025	AT&T 5.15%	65,364.75	3,338.25	68,703.00
1026	Prudential Fin 5.750	82,908.56	3,067.62	85,976.18
1027	Bed Bath & Beyond 5.165%	4,493.70	-452.40	4,041.30
1028	Xerox Corporation 4.8%	16,291.25	93.25	16,384.50
1029	Digital Realty Trust 5.25	42,960.00	2,040.00	45,000.00
1030	Alabama Pwr CO 5	50,000.00	-50,000.00	0.00
1031	GE Cap Internotes 5	37,854.40	979.20	38,833.60
1032	Federal Realty INV PFD 5	20,930.00	970.00	21,900.00
1033	Georgia Power Pfd 5	25,968.00	1,752.00	27,720.00
1034	AT&T Pfd 5.35	48,160.00	-1,180.00	46,980.00
1035	Huntington Bancshares 5.7%	91,053.00	7,730.00	98,783.00
1036	Bell Atlantic PA 6	30,400.20	-762.60	29,637.60
1037	Ford Motor Co 6.625	63,835.20	1,551.55	65,386.75
1038	Brighthouse Finl 5.375%	117,000.00	6,000.00	123,000.00
1039	Wachovia Corp 5.5	79,537.96	4,861.58	84,399.54
1040	First Republic Bank 4	66,240.00	2,080.00	68,320.00
1041	GAMCO Nat Res 5.20	27,996.00	3.00	27,999.00
1042	SUNTRUST BANK 6	51,053.00	-299.50	50,753.50
1043	Easton Vance ETY 9.94	32,580.00	2,550.00	35,130.00
1044	DTE Energy Pfd 5.25	36,480.00	1,824.00	38,304.00
1045	Citigroup Inc	71,164.00	4,836.00	76,000.00
1046	Sears Roebuck Accep 6.5	480.00	-480.00	0.00
1047	NCAREMS MTG 3.5 6-16-09	398,082.97	0.00	398,082.97
1048	CMS Energy 5.625	47,900.00	-1,160.00	46,740.00
1049	Berkley WR Co 5.7	23,240.00	860.00	24,100.00
1050	New Residential Invt 7 Pfd	115,680.00	14,040.00	129,720.00
1051	Ford Motor Co 4.75	66,239.00	6,730.00	72,969.00
1052	Embridge 6.375	47,340.00	2,760.00	50,100.00
1054	Goldman Sachs Cap II 4%	93,995.20	10,654.80	104,650.00
1055	Wells Farigo Co 4.75%	103,290.00	7,040.00	110,330.00
1056	AT&T 5.625 Pfd	49,120.00	560.00	49,680.00
1057	US Bancorp Dep 4	34,020.00	2,480.00	36,500.00
1058	Keycorp Perp 5.65 Pfd	23,760.00	-440.00	23,320.00
1059	MM Janney	216,250.13	-37,855.37	178,394.76
1060	Bank Amer Corp 5.875	46,740.00	3,220.00	49,960.00
1061	Prudential PLC 5.625	24,490.00	460.00	24,950.00
1062	General Elec Cap 5.05	94,766.00	2,926.00	97,692.00
1063	PNC Finl Srvcs Grp 3.4	234,659.25	26,397.00	261,056.25
1064	Easton Van ETV TX MG 9.93	13,150.00	-170.00	12,980.00
1065	Allianz G&I 5.625%	45,070.00	-937.00	44,133.00
1066	Duke Energy 5.625%	98,040.00	2,560.00	100,600.00

Balance Sheet

NC Assoc of Rescue & EMS Relief Fund

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Account	Account Name	Open Balance	Period	Close Balance
1067	Hartfor Fln Srvc 6%	50,500.00	100.00	50,600.00
1068	Union Carbide 7.875	45,600.75	-518.40	45,082.35
1069	Wells Fargo Bank 3.5%	49,630.00	-197.50	49,432.50
1070	Cullen Frost Bankers	55,380.00	4,470.00	59,850.00
1071	Wells Fargo 4.375 WFCC	52,020.00	2,940.00	54,960.00
1072	Truist Financial QAF6	133,237.50	9,982.50	143,220.00
1073	CMS Energy 5.875	46,380.00	2,500.00	48,880.00
1074	JP Morgan Chase JPMLP	38,960.00	2,120.00	41,080.00
1075	Ford Motor Co 6%	93,080.00	2,640.00	95,720.00
1076	Public Storage 5.6	23,950.00	-29,435.00	-5,485.00
1077	Cohen & Steers PFD 8.09	17,960.00	2,830.00	20,790.00
1078	Digital Realty 5.85	66,780.00	6,600.00	73,380.00
1079	Pioneer Ins Fund 3.84	214,129.94	4,022.33	218,152.27
1080	J. P. Morgan CLC 1.53	94,460.41	945.35	95,405.76
1082	Duke Energy 5.75	47,980.00	2,280.00	50,260.00
1084	Easton Van Tx MG EXG 9.87	29,000.00	1,480.00	30,480.00
1085	Affil Mgr Grp 5.875	45,880.00	660.00	46,540.00
1086	Altria Grp 4.5	35,246.50	2,808.50	38,055.00
1087	Carlyle Finance 4.625%	68,800.00	4,800.00	73,600.00
1088	Spire 5.9	72,360.00	1,830.00	74,190.00
1089	Sempra Energy 5.75	47,280.00	960.00	48,240.00
1092	Bank Amer Corp 5.375	43,440.00	3,020.00	46,460.00
1093	Eaton Van ETW 9.93	18,925.00	1,025.00	19,950.00
1094	Prudential Financial 5.9	29,593.80	819.90	30,413.70
1095	Allstate Corp 5.1	20,990.00	1,740.00	22,730.00
1096	Capital One Financial 4.375%	69,080.00	3,760.00	72,840.00
1097	Bank Amer Corp 5.0	40,940.00	2,740.00	43,680.00
1098	Capital One Fin 5	108,946.50	7,326.00	116,272.50
1099	Eaton Vanc ETB TAX M 8.81	33,025.00	50.00	33,075.00
1100	Lehman Brothers Cap 6	0.20	15.40	15.60
1101	Country Wide 6	6,740.18	-327.20	6,412.98
1102	Nuveen BD FD 7.47	74,527.50	2,185.00	76,712.50
1103	Digital Realty 5.20%	42,100.00	2,600.00	44,700.00
1105	Allstate Corp 4.75%	78,280.00	9,640.00	87,920.00
1106	Nuveen Global High	30,998.14	4,382.09	35,380.23
1107	Harding Co Sch 5.7	51,572.00	-125.00	51,447.00
1108	Equitable Holdings 5.25%	41,660.00	2,440.00	44,100.00
1110	Memphis TN BAB 5.442	51,160.50	-196.00	50,964.50
1112	Blackrock BAB Trust 8.9	71,470.50	3,915.00	75,385.50
1113	General Electric Cap 5.1	82,104.05	-707.20	81,396.85
1114	AT&T Inc 5% Pfd	61,590.00	1,860.00	63,450.00
1115	Hospitality Prop Trust 4.375%	32,810.50	5,391.00	38,201.50
1116	Genworth Financial 6.5	24,375.00	2,770.80	27,145.80
1118	Aloca Inc 5.95	67,975.50	5,520.75	73,496.25
1119	BLACKROCK UTILITY 7.89	200,600.00	22,800.00	223,400.00
1120	BrightHouse Financial In 4.5 %	49,573.30	4,447.80	54,021.10
1121	First Citizens Bacshs 5.375%	219,350.00	61,150.00	280,500.00
1123	Abbey National PLC 7.95	51,001.00	2,276.50	53,277.50
1124	Diversified Healthcare Mty PFD 5.625	40,222.00	2,006.00	42,228.00
1125	Southern Co 4.95%	82,560.00	4,880.00	87,440.00
1127	Ares Dynamic Credit 7.7	29,375.00	2,300.00	31,675.00
1129	PRUDENTIAL GLB HYF 8.59	26,450.00	2,550.00	29,000.00
1130	PIMCO DYN CR IN FD 8.27	31,725.06	294.66	32,019.72
1132	M&T Bk Corp 3.5	37,263.50	2,363.00	39,626.50

Balance Sheet

NC Assoc of Rescue & EMS Relief Fund

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Account	Account Name	Open Balance	Period	Close Balance
1133	Reinsurance Grp of Amer	88,750.00	710.00	89,460.00
1136	DOUBLELINE IN SOL 8.47	21,600.00	2,820.00	24,420.00
1137	JP Morgan Chand & Co 5.0%	271,125.00	20,250.00	291,375.00
1140	Flaherty & Crumr PFD 9	37,980.00	2,040.00	40,020.00
1141	FED STRATEGIC CL 2.5	121,547.57	14,530.67	136,078.24
1142	Franklin Mutual Global	71,397.82	14,282.26	85,680.08
1143	JP MORGAN EQUITY CLC 1.81	175,689.41	18,946.01	194,635.42
1144	THORNBURG IN TR CLC 4.52	103,814.94	16,676.88	120,491.82
1145	Goldman Sachs 5.625	0.00	99,573.00	99,573.00
1146	WELLS FARGO PFD 6.625	98,865.00	-351.00	98,514.00
1147	CUYAHOGA OH EC DE 5.150	49,773.50	224.50	49,998.00
1148	AT&T Inc 4.75%	37,560.00	2,340.00	39,900.00
1151	Dominion Energy 4.23	127,254.00	2,836.50	130,090.50
1153	DUFF & PHELPS S ENG	2,858.09	183.69	3,041.78
1155	Silergate CAP Corp 5.375%	94,200.00	-43,260.00	50,940.00
1156	Goldman Sach MPL	4,992.00	549.12	5,541.12
1157	TRANSOCEAN INC 6.8	12,375.00	4,810.00	17,185.00
1159	Invesco Exchange Var	109,500.00	6,450.00	115,950.00
1169	FIRST REP BK 5.5 PFD	46,040.00	300.00	46,340.00
1172	KINDER MORGAN EN 5.8	51,226.45	2,418.90	53,645.35
1173	DTE Energy PFD 5.375	0.00	0.00	0.00
1176	QWEST CORP PFD 6.60	124,630.00	9,295.00	133,925.00
1177	ENTERGY MS PFD 4.9	107,272.00	-2,254.00	105,018.00
1178	ASPEN INS HLDG PFD 5.625	41,520.00	2,280.00	43,800.00
1180	AXIS CAP PFD 5.5	105,400.00	4,000.00	109,400.00
1183	Prudential Fin 6.00%	0.00	96,466.00	96,466.00
Total Short Term Investments		8,216,691.18	504,639.19	8,721,330.37
Receivables				
1200	Accounts Receivable	473,550.00	-473,550.49	-0.49
Total Receivables		473,550.00	-473,550.49	-0.49
Total Current Assets		9,295,877.05	-98,796.39	9,197,080.66
Total Assets		9,295,877.05	-98,796.39	9,197,080.66
Liabilities				
Current Liabilities				
2011	Accounts Payable-Scholarships	1,927,227.50	-228,937.50	1,698,290.00
2013	Accounts Payable-Duty Death	752,000.00	-59,000.00	693,000.00
Total Current Liabilities		2,679,227.50	-287,937.50	2,391,290.00
Long Term Liabilities				
2012	Long Term Scholarships	125,960.00	0.00	125,960.00
2014	Long Term Duty Deaths	-59,000.00	0.00	-59,000.00
Total Long Term Liabilities		66,960.00	0.00	66,960.00
Total Liabilities		2,746,187.50	-287,937.50	2,458,250.00
Equity				
Retained Earnings				
3410	Fund Balance General Fund	8,062,144.19	0.00	8,062,144.19
3900	Prior Year's Retained Earnings	-1,512,454.64	0.00	-1,512,454.64

Balance Sheet

NC Assoc of Rescue & EMS Relief Fund

Print Out Date: 04/28/2023 03:16 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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<i>Account</i>	<i>Account Name</i>	<i>Open Balance</i>	<i>Period</i>	<i>Close Balance</i>
Total Retained Earnings		6,549,689.55	0.00	6,549,689.55
Total Equity		6,549,689.55	0.00	6,549,689.55
Calculated Return		-0.00	189,141.11	189,141.11
Total Liabilities and Equities		9,295,877.05	-98,796.39	9,197,080.66

Profit and Loss Statement

NC Assoc of Rescue & EMS Relief Fund

Print Out Date: 04/28/2023 03:17 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Budget</i>	<i>Achieved %</i>
Income				
Sales Revenue				
4019	Relief Fund Income	-0.15	855,595.00	-0.0
4080	Interest Income	60,745.66	434,955.00	14.0
4082	Gains/Losses Adjust To Market	443,893.53	0.00	999.0
Total Sales Revenue		504,639.04	1,290,550.00	39.1
Total Income		504,639.04	1,290,550.00	39.1
COGS				
Total COGS		0.00	0.00	0.0
Expense				
General & Administrative expenses				
7100	Miscellaneous Expense	0.00	1,000.00	0.0
7510	Bank Charges	5.00	50.00	10.0
7800	Compensation-Duty	5,208.63	15,000.00	34.7
7805	Comp Catastrophe	200.00	5,000.00	4.0
7810	Support	2,521.80	7,000.00	36.0
7815	Scholarships Members	52,500.00	180,000.00	29.2
7820	Scholarships Payable Areas	273,000.00	795,000.00	34.3
7821	ADJ SCHOLARSHIPS PAYABLES	-228,937.50	0.00	999.0
7825	Scholarship LODD Spouse	0.00	3,750.00	0.0
7830	Scholarship LODD Child	0.00	3,750.00	0.0
7835	Accidental Deaths	100,000.00	80,000.00	125.0
7840	Death Benefits Duty	138,000.00	120,000.00	115.0
7841	Adj duty deaths	-59,000.00	0.00	999.0
7845	Dismemberments	0.00	15,000.00	0.0
7850	Natural Death Benefits	32,000.00	65,000.00	49.2
Total General & Administrative expenses		315,497.93	1,290,550.00	24.4
Total Expense		315,497.93	1,290,550.00	24.4
Calculated Return		189,141.11	0.00	999.0

Balance Sheet

NC Assoc of Rescue & EMS Memorial Fund

Print Out Date: 04/28/2023 03:25 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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Account	Account Name	Open Balance	Period	Close Balance
Assets				
Current Assets				
Short Term Investments				
1054	MM Janney	7,785.69	-3,762.50	4,023.19
1055	Lehman Brot Cap VI 6.24	1.00	1.88	2.88
1056	Bed Bath & Beyond 5.165%	748.95	-75.40	673.55
1057	DOUBLELINE IN SOL 8.20	1,728.00	225.60	1,953.60
1058	Lehman Brot Cap 6	0.00	0.43	0.43
1059	Capital one Fin 5.0%	11,778.00	792.00	12,570.00
1060	Wells Fargo 4.75%	4,131.60	281.60	4,413.20
1061	Genworth Financial 6.5	13,812.50	1,570.12	15,382.62
1062	New Residential Invt 7 Pfd	4,192.10	-706.70	3,485.40
1063	Federated Fixed Inc 4.08	8,472.74	281.30	8,754.04
1064	Digital Realty Trust 5.25	2,448.72	116.28	2,565.00
1065	Easton Vance ETB Tax 8.13	3,698.80	5.60	3,704.40
1066	Southern Co 4.95%	13,952.64	824.72	14,777.36
1067	Easton Vance ETY 8.90	1,476.96	115.60	1,592.56
1068	NUVEEN Multi. 7.83	1,296.42	183.27	1,479.69
1069	Duke Energy Pfd 5.625%	2,696.10	70.40	2,766.50
1070	Cohen & Steers PFD 7.98	2,191.12	345.26	2,536.38
1071	Bank Amer Corp 5.375	2,324.04	161.57	2,485.61
1073	Equitable Holdings 5.35%	3,249.48	190.32	3,439.80
1074	JP Morgan Chase & Co 5%	7,230.00	540.00	7,770.00
1075	Southern Co 4.2%	6,650.00	164.50	6,814.50
1076	Brighthouse Finl 5.375%	17,550.00	900.00	18,450.00
1077	Well Fargo 4.375%	4,161.60	235.20	4,396.80
1105	Ares Dynamic Credit 7.67	1,222.00	95.68	1,317.68
1107	Wells Fargo PFD 6.25	11,661.00	-41.40	11,619.60
1109	Goldman Sach MLP	180.00	19.80	199.80
1110	Invesco Exchange Var	5,475.00	322.50	5,797.50
1111	J. P. Morgan 6.125	-0.00	0.00	-0.00
1113	WELLS FARGO PFD 6	-0.00	0.00	-0.00
1114	FIRST REP BK 5.5	-0.00	0.00	-0.00
1115	Goldman Sachs 5.625	0.00	7,965.84	7,965.84
1116	BANK OF OK 5.375	0.00	0.00	0.00
1117	QWEST CORP PFD 6.50	3,500.42	72.38	3,572.80
1118	Entergy MS PFD 4.9	4,664.00	-98.00	4,566.00
1119	Renaissancere 5.75 Pfd	19,280.00	2,340.00	21,620.00
1121	Duke Energy 5.75	2,566.93	121.98	2,688.91
Total Short Term Investments		170,125.81	13,259.83	183,385.64
Total Current Assets		170,125.81	13,259.83	183,385.64
Total Assets		170,125.81	13,259.83	183,385.64
Liabilities				
Total Liabilities		0.00	0.00	0.00
Equity				
Retained Earnings				
3410	Fund Balance General Fund	-9,975.96	0.00	-9,975.96
3412	Reserve Memorial Fund	199,396.74	0.00	199,396.74

Balance Sheet

NC Assoc of Rescue & EMS Memorial Fund

Print Out Date: 04/28/2023 03:25 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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<i>Account</i>	<i>Account Name</i>	<i>Open Balance</i>	<i>Period</i>	<i>Close Balance</i>
3900	Prior Year's Retained Earnings	-19,294.97	0.00	-19,294.97
Total Retained Earnings		170,125.81	0.00	170,125.81
Total Equity		170,125.81	0.00	170,125.81
Calculated Return		0.00	13,259.83	13,259.83
Total Liabilities and Equities		170,125.81	13,259.83	183,385.64

Profit and Loss Statement

NC Assoc of Rescue & EMS Memorial Fund

Print Out Date: 04/28/2023 03:26 pm
Fiscal Year: 10/01/2022 - 09/30/2023 (Active)
Period: 10/01/2022 - 02/28/2023

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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Budget</i>	<i>Achieved %</i>
Income				
Sales Revenue				
4080	Interest Income	1,520.00	0.00	999.0
4082	Gains/Losses AdjustTo Market	11,739.83	0.00	999.0
Total Sales Revenue		13,259.83	0.00	999.0
Total Income		13,259.83	0.00	999.0
COGS				
Total COGS		0.00	0.00	0.0
Expense				
Total Expense		0.00	0.00	0.0
Calculated Return		13,259.83	0.00	999.0

Association Budget - 2023-2024

Acct #	Description	Detail Description	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Difference in last yr to this yr budget
	Expenses						
5012	Patches & Decals		\$15,000	\$115	\$15,000	\$8,000	-\$7,000
5013	Property Taxes		\$0	\$0	\$0	\$0	\$0
5014	Loan Payment		\$80,283	-\$0	\$80,283	\$80,283	\$0
5016	Interest Payments		\$45,276	\$54,783	\$45,276	\$45,276	\$0
6014	Salaries		\$321,452	\$258,615	\$332,749	\$374,266	\$41,517
6015	S. E. P.		\$32,145	\$22,040	\$33,274	\$37,427	\$4,153
6030	Contingency Fund		\$5,000	\$0	\$5,000	\$5,000	\$0
6110	FICA/UN TAXES		\$32,145	\$19,862	\$33,274	\$37,427	\$4,153
6310	Benefits		\$61,131	\$41,012	\$62,477	\$71,604	\$9,127
6410	Refunds		\$200	\$0	\$200	\$200	\$0
7020	Utilities		\$7,000	\$6,007	\$6,000	\$6,000	\$0
7024	Special Inst Expenses		\$4,000	\$0	\$4,000	\$4,000	\$0
7030	Telephone Expense		\$7,000	\$13,353	\$7,000	\$8,000	\$1,000
7040	Equipment Repair/Maint		\$12,000	\$11,230	\$10,000	\$12,000	\$2,000
7045	Building Repair.Maintenance		\$18,000	\$18,864	\$18,000	\$18,000	\$0
7100	Miscellaneous Expense/Other		\$3,000	\$321	\$1,500	\$1,000	-\$500
7101	Annual Meeting - ASSOC HOST		\$35,000	\$28,459	\$35,000	\$32,000	-\$3,000
7110	Office Supplies		\$10,000	\$5,014	\$8,000	\$8,000	\$0
7130	Postage		\$11,500	\$10,621	\$12,000	\$12,000	\$0
7140	Office Equip. Rental/Lease		\$12,000	\$11,961	\$15,000	\$13,000	-\$2,000
7150	Communication Equipment		\$0	\$0	\$0	\$0	\$0
7151	Office Equipment		\$3,000	\$0	\$3,000	\$3,000	\$0
7152	Office Furniture		\$500	\$1,368	\$500	\$500	\$0
7210	INS/BOND/BUILDING/LIABILITY		\$25,000	\$18,083	\$25,000	\$25,000	\$0
7310	Legal & Professional Fees		\$34,000	\$29,823	\$34,000	\$33,000	-\$1,000
7410	Office Expense		\$8,000	\$3,376	\$8,000	\$6,000	-\$2,000
7425	Officer's Travel Expense		\$7,500	\$4,659	\$6,000	\$6,000	\$0
7440	Committee Member's Expense		\$5,000	\$388	\$5,000	\$3,000	-\$2,000
7445	Director's Expense		\$25,000	\$23,015	\$25,000	\$25,000	\$0
7450	Area Expense		\$5,000	\$1,551	\$5,000	\$5,000	\$0
7500	Memorial Fund Expense		\$0	\$0	\$0	\$0	\$0
7510	Bank Charges		\$1,600	\$2,860	\$1,600	\$1,600	\$0
7630	Equipment & School Supplies		\$4,000	\$987	\$4,000	\$4,000	\$0
7631	Competition Expense Registration Fee, Judges, BLS & Rescue Expense		\$4,000	\$225	\$4,000	\$2,000	-\$2,000
	Totals		\$834,732	\$588,592	\$845,133	\$887,583	\$42,450
	% decrease or increase			-29.49%	43.59%	5.02%	
	Difference in last year to this year		\$834,732	-\$246,140	\$256,540	\$42,450	

Association Budget - 2023-2024

Acct #	Description	Detail Description	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Difference in last yr to this yr budget	
Revenues								
3420	Unappropriated F/Balance					\$13883.00		Only for this year and incorporate dues increase for 24-25
4010	General Sales		\$0	\$9,628	\$0	\$0	\$0	
4011	Membership Dues		\$468,032	\$430,767	\$460,433	\$464,000	\$3,567	
4012	Unit Dues		\$27,000	\$28,480	\$27,000	\$28,000	\$1,000	
4014	Patches & Decals		\$20,000	\$16,438	\$20,000	\$20,000	\$0	
4017	Rental Income		\$0	\$0	\$0	\$0	\$0	
4018	Machine Rental Income		\$2,500	\$37	\$2,500	\$2,500	\$0	
4019	Relief Fund Income		\$126,000	\$132,911	\$128,000	\$130,000	\$2,000	
4020	Donations		\$0	\$0	\$0	\$0	\$0	
4021	AFLAC		\$1,000	\$0	\$1,000	\$1,000	\$0	
4022	LGFCU		\$100,000	\$129,018	\$112,000	\$125,000	\$13,000	
4023	NCEMSC		\$8,000	\$19,720	\$9,000	\$18,000	\$9,000	
4024	Special Inst Income		\$5,000	\$0	\$5,000	\$5,000	\$0	
4025	Network For Good		\$0	\$200	\$0	\$0	\$0	
4025	First Carolina		\$0	\$0	\$0	\$0	\$0	
4027	Legal Shield		\$0	\$0	\$0	\$0	\$0	
4028	Amazon Smile		\$0	\$10	\$0	\$0	\$0	
4070	Miscellaneous		\$4,500	\$0	\$4,500	\$4,500	\$0	
4071	PPP Loan		\$0	\$0	\$0	\$0	\$0	
4075	Tax Refund		\$2,500	\$3,493	\$2,500	\$2,500	\$0	
4080	Interest		\$35,000	\$10,726	\$38,000	\$38,000	\$0	
4086	Memorial Fund Expense		\$0	\$0	\$0	\$0	\$0	
4088	Annual Meeting		\$35,000	\$10,132	\$35,000	\$35,000	\$0	
4090	Overpayments		\$200	\$0	\$200	\$200	\$0	
4430	Shipping & Handling		\$0	\$92	\$0	\$0	\$0	
	Totals		\$834,732	\$791,652	\$845,133	\$887,583	\$42,450	
	Difference in Revenue / Expenses		\$0	\$203,060	\$0	\$0		Propose \$2 dues increase for 24-25 to send out notice last quarter of year so that departments will know about for budget work spring 2024 for 24-25. Approx. \$57500.

Brotherhood Budget - 2023-24

Acct #	Description	Detail Description	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	
	Expenses		(No Payroll from BH)		(No Payroll from BH)	(No Payroll from BH)	
6011	SALARIES		\$0	\$0	\$0	\$0	\$0
6015	S. E. P.		\$0	\$0	\$0	\$0	\$0
6110	FICA/UN TAXES		\$0	\$0	\$0	\$0	\$0
6310	Employee Benefits		\$0	\$0	\$0	\$0	\$0
6410	Refunds		\$200	\$0	\$200	\$200	\$0
7100	Miscellaneous		\$0	\$0	\$0	\$0	\$0
7110	Office Supplies		\$900	\$0	\$900	\$500	-\$400
7115	Computer Expenses		\$1,000	\$0	\$1,000	\$1,000	\$0
7130	Postage		\$2,300	\$0	\$2,300	\$2,300	\$0
7135	Flags		\$3,330	\$4,950	\$3,330	\$4,800	\$1,470
7310	Audit Expense		\$4,000	\$4,000	\$4,000	\$4,000	\$0
7510	Bank Charges		\$31	\$52	\$31	\$31	\$0
7610	Benefits Payments		\$325,000	\$305,500	\$325,000	\$360,000	\$35,000
	Totals		\$336,761	\$314,502	\$336,761	\$372,831	\$36,070
							\$0
	Revenues						\$0
3420	Unappropriated F/Balance		\$0	\$0	\$0	\$0	\$0
4015	Joining Fees		\$1,600	\$2,532	\$1,600	\$1,600	\$0
4016	Assessment Fees		\$322,382	\$425,853	\$322,382	\$363,231	\$40,849
4065	Operating Assessment		\$0	\$0	\$0	\$0	\$0
4070	Miscellaneous Income (PPP Loan for Payroll)		\$0	\$575	\$0	\$0	\$0
4080	Interest		\$12,779	\$5,468	\$12,779	\$8,000	-\$4,779
4090	Overpayments		\$0	\$0	\$0	\$0	\$0
	Totals		\$336,761	\$434,428	\$336,761	\$372,831	\$36,070
	Difference in Revenue and Expenses		-\$0		-\$0	-\$0	

Relief Fund Budget - 2023-24

Acct #	Description	Detail Description	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget
	Expenses					
7100	Miscellaneous / National EMS Mem		\$1,000	\$1,000	\$1,000	\$1,000
7510	Bank Charges		\$50	\$5	\$50	\$50
7800	Compensation / Injury LODD		\$15,000	\$18,023	\$15,000	\$15,000
7805	Comp Catastrophe		\$5,000	\$2,522	\$5,000	\$5,000
7810	Support Benefits/ Monetary LODD		\$7,000	\$22,455	\$7,000	\$7,000
7815	Scholarships Members		\$180,000	\$127,000	\$180,000	\$180,000
7820	Scholarships (Areas) children		\$795,000	\$533,125	\$795,000	\$795,000
7825	SCHO Inline Spouses		\$3,750	\$0	\$3,750	\$3,750
7830	ED Benefits Duty (Child LODD Sch)		\$3,750	\$0	\$3,750	\$3,750
7835	Accidental Deaths		\$80,000	\$240,000	\$80,000	\$80,000
7840	Death Benefits (Duty)		\$120,000	\$340,000	\$120,000	\$120,000
7845	Dismemberment's		\$15,000	\$0	\$15,000	\$15,000
7850	Death Benefits (Natural)		\$65,000	\$82,000	\$65,000	\$65,000
	Totals		\$1,290,550	\$1,366,130	\$1,290,550	\$1,290,550
	Revenue					
4019	Income		\$855,595	\$912,581	\$855,595	\$855,595
4070	Miscellaneous Expense/Other		\$0	\$0	\$0	\$0
4080	Interest		\$434,955	\$179,536	\$434,955	\$434,955
	Totals		\$1,290,550	\$1,092,118	\$1,290,550	\$1,290,550
			\$0		\$0	\$0

Payroll 2023-24

Employee	Base Salary	Longevity	Salary/Yr	Salary/Wk	Salary/Hr	S/V Overage Hrs	S/V Overage Payment	FICA 10%	SEP 10%	Benefits 21%
Becky 69-13 / 4.5%	\$61,758.00	\$2,779.11	\$64,537.11	\$1,241.10	\$31.03	302	\$9,370.29	\$7,390.74	\$7,390.74	\$13,552.79
Lynette 69-15 / 4.5%	\$67,624.00	\$3,043.08	\$70,667.08	\$1,358.98	\$33.97	302	\$10,260.32	\$8,092.74	\$8,092.74	\$14,840.09
Summerlyn 65-3 / 0%	\$38,358.00	\$0.00	\$38,358.00	\$737.65	\$18.44	0	\$0.00	\$3,835.80	\$3,835.80	\$8,055.18
TBD 65-5 / 0%	\$40,565.00	\$0.00	\$40,565.00	\$780.10	\$19.50	0	\$0.00	\$4,056.50	\$4,056.50	\$8,518.65
Joel 75-15 / 2.25%	\$100,000.00	\$2,250.00	\$102,250.00	\$1,966.35	\$49.16	278	\$13,666.11	\$11,591.61	\$11,591.61	\$21,472.50
PT	\$24,592.00	\$0.00	\$24,592.00	\$472.92	\$11.82	0	\$0.00	\$2,459.20	\$2,459.20	\$5,164.32
			\$340,969.19				\$33,296.71			
Total Salaries	\$374,265.90	\$374,265.90								
Total FICA	\$37,426.59	\$37,426.59								
Total SEP	\$37,426.59	\$37,426.59								
Total Benefits	\$71,603.53	\$71,603.53								
Assn Salary 78.5%	\$274,494.01									
Total Assn Salary		\$299,086.01								
Assn FICA 78.5%	\$27,449.40									
Total Assn FICA		\$29,908.60								
Assn SEP 78.5%	\$27,449.40									
Total Assn SEP		\$29,908.60								
BH Salary 21.5%	\$75,179.89									
BH FICA 21.5%	\$7,517.99									
BH SEP 21.5%	\$7,517.99									
Weekly SEP Payment w/o S/V Overage		4 Weeks	5 Weeks							
Becky 69-9 / 4.5%	\$124.11	\$496.44	\$620.55							
Lynette 69-11 / 4.5%	\$135.90	\$543.59	\$679.49							
Summerlyn 65-3 / 0%	\$73.77	\$295.06	\$368.83							
TBD 65-5 / 0%	\$78.01	\$312.04	\$390.05							
Joel 75-13 / 2.25%	\$196.63	\$786.54	\$983.17							
PT	\$47.29	\$189.17	\$236.46							
Avg Monthly Payroll 2021 (4)	\$22,311.67									
Sum payroll 2021 (4)	\$308,305.00									
Assn Salary 90%	\$314,706.51									
Total Assn Salary		\$339,298.51								
Assn FICA 90%	\$31,470.65									
Total Assn FICA		\$33,929.85								
Assn SEP 90%	\$31,470.65									
Total Assn SEP		\$33,929.85								
BH Salary 10%	\$34,967.39									
BH FICA 10%	\$3,496.74									
BH SEP 10%	\$3,496.74									



**North Carolina Association of Rescue
and
Emergency Medical Services, Inc.**

P.O. Box 1914

Goldsboro, North Carolina 27533-1914

Telephone: 919/736-0506

Fax: 919/736-7759

E-mail: ncarems@ncarems.org

Web site: www.ncarems.org

April 30, 2023

Investment Activity Policy

Investment activity (gains or losses) are net assets without donor restriction or net assets with donor restriction. The policy is that gains and losses to the funds in association, brotherhood, relief fund, and memorial fund would be accounted for within those respective funds in which they occur.

*Joel Faircloth
Executive Director*

Roster Statistics

Date: 2023-04-28

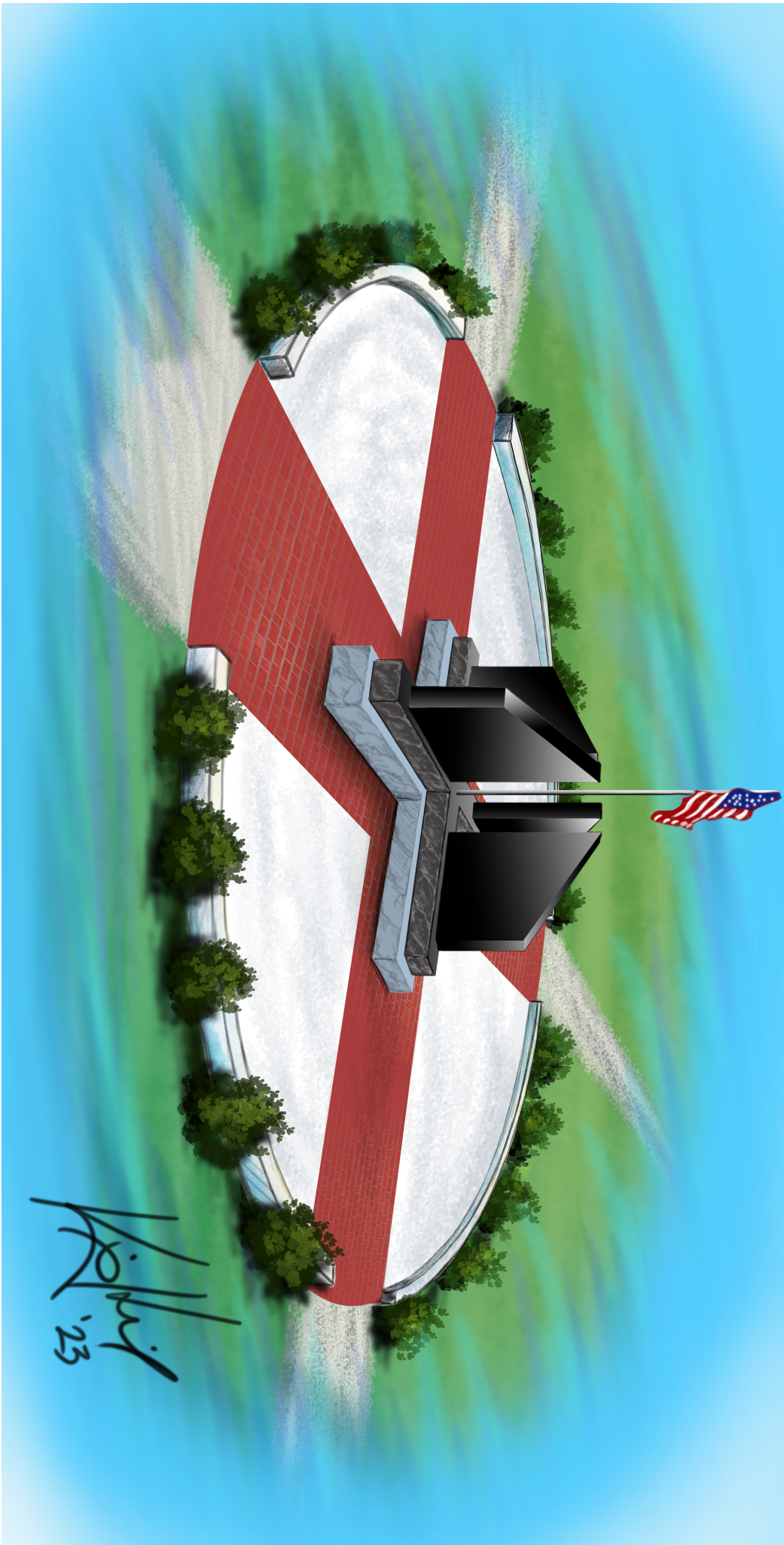
Count of members on a single roster	24303
Count of members on more than a single roster	4674
Total distinct members on rosters	28977
Total roster entries	35323
Average number of rosters/individual	1.219
Number of not-closed squads with rosters on file	673
Average number of individuals/squad roster	51.49
Median number of individuals/squad roster	37
Percentage of roster entries that are Paid ¹	58.54
Percentage of Departments that are Paid	25.11
Count of BH departments (Bnnnn)	154
Count of BH roster members	4276
Count of BH Individual members	699

Departments Closed since 01-20-2023

closed_date	reason_desc	date_squad_entry	Squad Name	Squad #	City
2023-01-26	Closed	1963-10-27	SHELBY RESCUE SQUAD INC.	B0244	SHELBY
2023-01-29	Closed	2017-07-20	LAKE WACCAMAW FIRE & RESCUE AUXILIARY	C0602	LAKE WACCAMAW
2023-02-02	Closed	1984-06-19	WHITE LEVEL VOLUNTEER RESCUE	C0291	LOUISBURG
2023-02-02	Closed	1965-07-14	PASQUOTANK COUNTY RESCUE SQUAD	C0204	ELIZABETH CITY
2023-02-02	Closed	1975-02-11	HOOKEKTON VOLUNTEER FIRE DEPT and EMS	C0132	HOOKEKTON
2023-02-03	Closed	1981-12-03	EMERALD ISLE EMS	C0086	EMERALD ISLE
2023-02-23	Other	2013-01-10	EASTSIDE EMS	X0711	RICH SQUARE

Departments New since 01-20-2023

2023-02-03	LAUREL SPRINGS VOLUNTEER FIRE DEPARTMENT	X0894	LAURELS SPRINGS
2023-02-13	P. G. VOLUNTEER FIRE DEPARTMENT	X0893	MARION



NC 911 Board Update

April 30, 2023

911 Board Updates ESINet Telephone System - As of April 28, 2023

- 126 PSAPS (911 Centers) are live on State ESINet
- 1 active Projects

i3 (North Carolina Next Generation 911 GIS Status Update) as of April 28th, 2023

- 115 PSAPs are Data i3 ready

NC 911 Financial Report as of December 2, 2022 Board Meeting

- NG 911 Financial Reporting (November 2022)
 - Month End Balance \$ 82,985,705
 - Disbursement \$ 487,054
- CMRS Financial Reporting
 - Month End Balance \$ 2,120,382
 - Disbursement \$ 255,228
- PSAP Financial Reporting
 - Month End Balance \$ 7,178,278
 - Disbursement \$ 3,019,073
- PSAP Grant/Statewide Projects Account
 - Month End Balance \$ 35,440,603
 - Grant Fund Committed \$ 30,141,678

PSAP Grants Update:

The FY2024 Grant is open now and due by May 31st, 2023

https://legistarweb-production.s3.amazonaws.com/uploads/attachment/pdf/1908312/20230428_PSAP_Grant_Program_Board_Progress_Reports.pdf

The next board meeting will be held May 19, 2023 is open to anyone who wishes to join @ <https://it.nc.gov/about/boards-commissions/nc-911-board/nc-911-board-meetings>

Sincerely

Greg W Foster